

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-10 (FY 09/10) for Lake Panasoffkee Recreation Building architectural services (Staff Recommends Approval).

REQUESTED ACTION: Approve Budget Amendment A-10

☐ Work Session (Report Only)

☒ Regular Meeting

DATE OF MEETING: 11/10/2009

☐ Special Meeting

CONTRACT: ☒ N/A

Effective Date: _____

Managing Division / Dept: _____

Vendor/Entity: _____

Termination Date: _____

Budget & Purchasing

BUDGET IMPACT: \$16,943.50

☐ Annual

FUNDING SOURCE:

305-991-999-9303 Reserve for Future
Projects

☒ Capital

EXPENDITURE ACCOUNT:

305-201-525-6247 Lake Pana Comm Bldg
Retrofit

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to move unspent awarded funds from FY 08/09 into the budget for FY 09/10 for completion of work by Architecture Studio, Inc. on the Lake Panasoffkee Recreation Building. These funds are remaining under Purchase Order FY2008/09 #53033.

**BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT**

Fiscal Year: 2009-2010
Date Approved: 11/10/2009

Amendment Number: A-10

FUND: Capital Outlay Reserve Fund
DEPARTMENT: FEMA Hazard Mitigation Grant

FROM		
Account Number	Description	
305-991-999-9303	Reserve for Future Projects	\$16,943.50

TO		
Account Number	Description	Amount
305-201-525-6247	Lake Pana Comm Bldg	\$16,943.50

Reason for amendment:

Move funds from FY2008/2009 to FY2009/10 for completion of
architectural services for the Lake Panasoffkee Comm Bldg

TOTAL BUDGET AMENDMENT	\$16,943.50
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Original to: BOCC Minutes
Copies to: County Finance